

## LANDBEACH PARISH COUNCIL

### INCOME AND EXPENDITURE FOR YEAR ENDED 31<sup>ST</sup> MARCH 2007

EXPENDITURE	31.3.07	31.3.06	31.3.05
<b>Salaries</b>			
Clerk	2,844.03	2,372.16	1,784.10
Caretaker	546.00	554.00	482.50
<b>Training</b>	35.00	80.76	110.00
<b>Utilities</b>			
Telephone	286.89	297.42	330.93
Internet	96.96	72.72	
Electricity for bus shelter	-	18.99	25.76
<b>Grants and Subscriptions</b>			
Village Guide	-	74.00	153.34
Cambridgeshire Association of Local Council affiliation fees	198.30	197.87	
Neighbourhood Watch printing			25.30
Cottenham V.C. Swimming Pool	75.00		50.00
<b>Maintenance, repair and renewal</b>			
Grass cutting of recreation ground, verges and hedge	3,716.62	2,972.90	1,869.02
Grass cutting in Churchyard	700.00	496.00	595.00
Maintenance repair and renewal – rec./play areas/car park	590.56	364.37	1,096.73
Tree felling, removal and planting of new hedge	1,645.00	-	-
Renewal of felt on bus shelter	-	513.47	-
<b>Administration</b>			
Stationery and office equipment	148.40	150.56	278.10
Repair to computer	-	117.50	-
New computer	402.79	-	-
<b>Audit</b>			
Moore Stephens – external auditors	164.50	* 716.75	293.75
Money Matters – internal auditor	43.88	64.13	80.00
SCDC election expenses	47.27	-	-
<b>Insurance – Allianz Cornhill</b>	777.93	732.39	811.62
<b>Section 137</b>			
Donation to Waterbeach and Landbeach Action for Youth	150.00	100.00	-
Countryside Watch membership	25.00	25.00	25.00
Fen Edge Community Assoc. membership	10.00	-	20.00
Donation to Victim Support	40.00	40.00	25.00
Cambridgeshire Acre membership	25.00	25.00	25.00
<b>Miscellaneous</b>			
Hire of Village Hall for Parish Council meetings	165.00	173.25	209.00
Advertising in parish magazine	63.00	18.00	38.50
ROSPA play area inspection	141.00	86.95	84.01
Cleaning materials	1.19		
Daffodil bulbs	45.00		
Miscellaneous		943.12	140.80
<b>TOTAL EXPENDITURE</b>	<b>12,984.32</b>	<b>11,257.31</b>	<b>8,578.46</b>

\* external auditor fees for three years